

POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

16

/

2024

Date:

7 June 2024

Abbreviated issuer name:

INTERCARS

Subject:

Monthly sales report of the Inter Cars Group

Legal basis:

Article 17.1 of MAR – inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the “Company”), the Management Board of the Company hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

File	Description
Current Report_16_APPENDIX_Monthly sales report of the Inter Cars Group_May	

INTER CARS S.A.	(full issuer name)
INTERCARS	Trade
(abbreviated issuer name)	(sector according to the WSE)
02-903	Warsaw, Poland
(postal code)	(city/town)
Powstańcza	64
(street)	(number)
714-19-16	714-19-18
(phone)	(fax)
bzarzadu@intercars.com.pl	intercars.com.pl
(email)	(www)
118-14-52-946	014992887
(Tax Identification Number – NIP)	(Industry Identification Number – REGON)

SIGNATURES OF AUTHORISED REPRESENTATIVES

Date	Full name	Position	Signature
7 June 2024	Krzysztof Soszyński	Vice President of the Management Board	
7 June 2024	Piotr Zamora	Member of the Management Board	

Appendix to Current Report No. 16/2024

Monthly sales report of the Inter Cars Group

	May 2023	May 2024	% change	Jan-May 2023	Jan-May 2024	% change
	PLNm	PLNm		PLNm	PLNm	
Total sales of Inter Cars S.A.	1,044.9	1,049.9	0.5%	4,809.8	5,123.1	6.5%
<i>including sales of Inter Cars S.A.'s goods in Poland</i>	634.4	635.0	0.1%	2,883.9	3,130.9	8.6%
INTER CARS SLOVENSKA REPUBLIKA S.R.O.	50.9	54.7	7.4%	227.5	245.2	7.8%
INTER CARS CESKA REPUBLIKA S.R.O.	58.6	57.4	-2.0%	267.2	271.1	1.4%
INTER CARS UKRAINE	52.4	52.7	0.7%	250.0	259.8	3.9%
INTER CARS HUNGARIA KFT	61.2	61.4	0.4%	273.3	292.3	7.0%
INTER CARS D.O.O. (Croatia)	49.1	52.8	7.6%	221.7	242.7	9.5%
INTER CARS ROMANIA S.R.L.	136.9	114.8	-16.2%	596.9	574.0	-3.8%
INTER CARS LIETUVA UAB	59.8	63.5	6.3%	266.1	290.2	9.1%
INTER CARS LATVIJA SIA	58.6	64.2	9.5%	270.9	298.3	10.1%
INTER CARS BULGARIA LTD	98.9	100.3	1.4%	441.1	509.0	15.4%
INTER CARS ITALIA S.R.L.	11.6	14.1	21.5%	58.6	68.9	17.5%
INTER CARS INT d.o.o. (Slovenia)	16.8	19.8	17.7%	79.4	92.6	16.5%
INTER CARS Eesti OU (Estonia)	25.8	26.7	3.2%	112.9	117.6	4.2%
INTER CARS PIESE AUTO S.R.L. (Moldova)	17.5	19.1	9.0%	74.7	88.6	18.6%
INTER CARS d.o.o. (Bosnia)	13.3	16.4	23.5%	59.2	76.6	29.5%
INTER CARS GREECE	49.7	52.7	6.0%	214.9	259.7	20.8%
INTER CARS d.o.o. (Serbia)	16.2	22.4	38.4%	71.0	106.3	49.7%
INTER CARS NORGE (Norway)	1.9	0.0	-100%	10.9	0.0	-100%
Sales of distribution companies abroad	779.2	793.1	1.8%	3,496.4	3,792.9	8.5%
CONSOLIDATION ELIMINATIONS *	-284.1	-275.1	-3.2%	-1,294.5	-1,288.4	-0.5%
Sales of Inter Cars Group distribution companies	1,540.0	1,567.8	1.8%	7,011.6	7,627.7	8.8%

* Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.