

POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

11

/

2024

Date:

7 May 2024

Abbreviated issuer name:

INTERCARS

Subject:

Monthly sales report of the Inter Cars Group

Legal basis:

Article 17(1) of MAR – Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the “Company”), the Management Board of the Company hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

File	Description
Current Report_11_APPENDIX_Monthly sales report of the Inter Cars Group_04	

INTER CARS S.A.	(full issuer name)
INTERCARS	Trade
(abbreviated issuer name)	(sector according to the WSE)
02-903	Warsaw, Poland
(postal code)	(city/town)
Powstańska	64
(street)	(number)
714-19-16	714-19-18
(phone)	(fax)
bzarzadu@intercars.com.pl	intercars.com.pl
(email)	(www)
118-14-52-946	014992887
(Tax Identification Number – NIP)	(Industry Identification Number – REGON)

SIGNATURES OF AUTHORISED REPRESENTATIVES

Date	Full name	Position	Signature
7 May 2024	Krzysztof Soszyński	Vice President of the Management Board	
7 May 2024	Piotr Zamora	Member of the Management Board	

Appendix to Current Report No. 11/2024

Monthly sales report of the Inter Cars Group

	Apr 2023	Apr 2024	% change	Jan-Apr 2023	Jan-Apr 2024	% change
	PLNm	PLNm		PLNm	PLNm	
Total sales of Inter Cars S.A.	967.8	1,110.8	14.8%	3,764.9	4,062.6	7.9%
<i>including sales of Inter Cars S.A.'s goods in Poland</i>	<i>585.4</i>	<i>692.6</i>	<i>18.3%</i>	<i>2,249.5</i>	<i>2,496.7</i>	<i>11.0%</i>
INTER CARS SLOVENSKA REPUBLIKA S.R.O.	43.4	50.9	17.3%	176.6	190.5	7.9%
INTER CARS CESKA REPUBLIKA S.R.O.	50.5	58.1	15.0%	208.6	213.6	2.4%
INTER CARS UKRAINE	45.9	56.4	22.9%	197.6	207.0	4.8%
INTER CARS HUNGARIA KFT	52.4	61.5	17.3%	212.1	230.9	8.9%
INTER CARS D.O.O. (Croatia)	47.0	52.2	11.0%	172.6	189.9	10.0%
INTER CARS ROMANIA S.R.L.	108.4	125.0	15.3%	460.0	459.3	-0.2%
INTER CARS LIETUVA UAB	53.9	62.3	15.7%	206.4	226.7	9.9%
INTER CARS LATVIJA SIA	55.5	63.5	14.5%	212.2	234.1	10.3%
INTER CARS BULGARIA LTD	86.0	119.2	38.5%	342.2	408.7	19.4%
INTER CARS ITALIA S.R.L.	9.8	12.5	27.9%	47.0	54.8	16.5%
INTER CARS INT d.o.o. (Slovenia)	14.4	19.0	31.8%	62.6	72.8	16.2%
INTER CARS Eesti OU (Estonia)	24.7	26.0	4.9%	87.1	90.9	4.5%
INTER CARS PIESE AUTO S.R.L. (Moldova)	13.8	20.3	47.6%	57.1	69.5	21.6%
INTER CARS d.o.o. (Bosnia)	12.3	17.4	42.1%	45.9	60.2	31.2%
INTER CARS GREECE	38.9	57.2	46.8%	165.2	207.0	25.3%
INTER CARS d.o.o. (Serbia)	14.0	24.8	77.5%	54.9	83.9	53.0%
INTER CARS NORGE (Norway)	2.5	0.0	-100.0%	9.0	0.0	-100.0%
Sales of distribution companies abroad	673.4	826.3	22.7%	2,717.1	2,999.9	10.4%
CONSOLIDATION ELIMINATIONS *	-248.8	-272.9	9.7%	-1,010.4	-1,013.3	0.3%
Sales of Inter Cars Group distribution companies	1,392.4	1,664.2	19.5%	5,471.7	6,049.2	10.6%

* Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.