

POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

7

/

2024

Date:

9 April 2024

Abbreviated issuer name:

INTERCARS

Subject:

Monthly sales report of the Inter Cars Group

Legal basis:

Article 17(1) of MAR – Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the “Company”), the Management Board of the Company hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

File	Description
Current Report_07_APPENDIX_Monthly sales report of the Inter Cars Group_03	

INTER CARS S.A.	(full issuer name)
INTERCARS	Trade
(abbreviated issuer name)	(sector according to the WSE)
02-903	Warsaw, Poland
(postal code)	(city/town)
Powstańska	64
(street)	(number)
714-19-16	714-19-18
(phone)	(fax)
bzarzadu@intercars.com.pl	intercars.com.pl
(email)	(www)
118-14-52-946	014992887
(Tax Identification Number – NIP)	(Industry Identification Number – REGON)

SIGNATURES OF AUTHORISED REPRESENTATIVES

Date	Full name	Position	Signature
9 April 2024	Krzysztof Soszyński	Vice President of the Management Board	
9 April 2024	Piotr Zamora	Member of the Management Board	

Appendix to Current Report No. 7/2024

Monthly sales report of the Inter Cars Group

	Mar 2023	Mar 2024	% change	Jan-Mar 2023	Jan-Mar 2024	% change
	PLNm	PLNm		PLNm	PLNm	
Total sales of Inter Cars S.A.	1,080.6	1,054.7	-2.4%	2,797.1	2,954.8	5.6%
<i>including sales of Inter Cars S.A.'s goods in Poland</i>	<i>648.5</i>	<i>665.0</i>	<i>2.5%</i>	<i>1,664.0</i>	<i>1,804.6</i>	<i>8.4%</i>
INTER CARS SLOVENSKAREPUBLIKA S.R.O.	49.4	45.1	-8.7%	133.2	139.6	4.8%
INTER CARS CESKA REPUBLIKA S.R.O.	60.1	53.6	-10.9%	158.1	155.5	-1.6%
INTER CARS UKRAINE	57.4	50.8	-11.5%	151.7	150.6	-0.7%
INTER CARS HUNGARIA KFT	60.0	55.1	-8.0%	159.7	169.3	6.1%
INTER CARS D.O.O. (Croatia)	48.5	47.4	-2.2%	125.6	137.7	9.7%
INTER CARS ROMANIA S.R.L.	134.1	113.1	-15.7%	351.6	334.3	-4.9%
INTER CARS LIETUVA UAB	57.8	58.6	1.4%	152.5	164.4	7.8%
INTER CARS LATVIJA SIA	58.4	58.0	-0.7%	156.7	170.5	8.8%
INTER CARS BULGARIA LTD	93.0	98.3	5.8%	256.2	289.6	13.0%
INTER CARS ITALIA S.R.L.	13.2	12.9	-2.1%	37.3	42.3	13.5%
INTER CARS INT d.o.o. (Slovenia)	18.6	19.0	2.4%	48.2	53.8	11.5%
INTER CARS Eesti OU (Estonia)	24.4	22.3	-8.4%	62.3	65.0	4.3%
INTER CARS PIESE AUTO S.R.L. (Moldova)	16.2	17.0	5.2%	43.4	49.2	13.3%
INTER CARS d.o.o. (Bosnia)	13.2	15.5	17.7%	33.7	42.8	27.2%
INTER CARS GREECE	48.6	47.4	-2.6%	126.3	149.8	18.7%
INTER CARS d.o.o. (Serbia)	16.8	22.8	36.0%	40.9	59.1	44.6%
INTER CARS NORGE (Norway)	3.0	0.0	-100.0%	6.5	0.0	-100.0%
Sales of distribution companies abroad	772.6	736.9	-4.6%	2,043.8	2,173.6	6.4%
CONSOLIDATION ELIMINATIONS *	-283.7	-259.0	-8.7%	-761.6	-740.3	-2.8%
Sales of Inter Cars Group distribution companies	1,569.5	1,532.6	-2.4%	4,079.3	4,388.0	7.6%

* Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.