

POLISH FINANCIAL SUPERVISION AUTHORITY

Current Report No.

31

/

2023

Date:

December 8th 2023

Abbreviated issuer name:

INTERCARS

Subject:

Monthly sales report of the Inter Cars Group

Legal basis:

Article 17(1) of MAR – Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the “Company”), the Company’s Management Board hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

File	Description
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INTER CARS S.A.	(full issuer name)
INTERCARS	Trade
(abbreviated issuer name)	(sector according to the WSE)
02-903	Warsaw, Poland
(postal code)	(city/town)
Powisńska	64
(street)	(number)
714-19-16	714-19-18
(phone)	(fax)
bzarzadu@intercars.com.pl	intercars.com.pl
(email)	(www)
118-14-52-946	014992887
(Tax Identification Number – NIP)	(Industry Identification Number – REGON)

SIGNATURES OF AUTHORISED REPRESENTATIVES

Date	Full name	Position	Signature
December 8th 2023	Krzysztof Soszyński	Vice President of the Management Board	
December	Piotr Zamora	Member of the	

8th 2023		Management Board	
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Appendix to Current Report No. 31/2023

Monthly sales report of the Inter Cars Group

	Nov 2022	Nov 2023	% change	Jan–Nov 2022	Jan–Nov 2023	% change
	PLNm	PLNm		PLNm	PLNm	
Total sales of Inter Cars S.A.	1,064.9	1,101.8	3.5%	9,501.1	11,081.7	16.6%
<i>including sales of Inter Cars S.A.'s goods in Poland</i>	<i>673.6</i>	<i>724.5</i>	<i>7.6%</i>	<i>5,840.2</i>	<i>6,732.0</i>	<i>15.3%</i>
INTER CARS SLOVENSKA REPUBLIKA S.R.O.	46.9	50.6	8.0%	459.8	524.6	14.1%
INTER CARS CESKA REPUBLIKA S.R.O.	56.3	60.9	8.1%	517.1	608.6	17.7%
INTER CARS UKRAINE	54.0	55.8	3.2%	417.1	572.0	37.1%
INTER CARS HUNGARIA KFT	52.1	64.4	23.7%	498.6	630.2	26.4%
INTER CARS D.O.O. (Croatia)	53.1	68.2	28.4%	426.4	538.6	26.3%
INTER CARS ROMANIA S.R.L.	120.2	132.5	10.2%	1,167.8	1,385.4	18.6%
INTER CARS LIETUVA UAB	58.6	57.3	-2.2%	526.9	618.6	17.4%
INTER CARS LATVIJA SIA	61.5	63.5	3.1%	561.2	641.2	14.3%
INTER CARS BULGARIA LTD	99.9	117.7	17.8%	882.5	1,075.7	21.9%
INTER CARS ITALIA S.R.L.	8.9	12.1	35.6%	97.9	132.6	35.5%
INTER CARS INT d.o.o. (Slovenia)	16.6	21.9	31.8%	146.3	187.5	28.2%
INTER CARS Eesti OU (Estonia)	24.8	25.0	0.6%	234.6	264.0	12.5%
INTER CARS PIESE AUTO S.R.L. (Moldova)	17.3	19.8	14.8%	149.9	188.3	25.6%
INTER CARS d.o.o. (Bosnia)	12.6	18.0	42.1%	109.8	151.8	38.3%
INTER CARS GREECE	40.3	56.2	39.4%	344.0	523.3	52.1%
INTER CARS d.o.o. (Serbia)	12.9	19.3	49.4%	113.9	180.6	58.6%
INTER CARS NORGE (Norway)	0.0	0.0		0.0	10.9	
Sales of distribution companies abroad	736.2	843.0	14.5%	6,653.7	8,234.0	23.8%
CONSOLIDATION ELIMINATIONS *	-260.2	-251.9	-3.2%	-2,529.4	-2,948.4	16.6%
Sales of Inter Cars Group distribution companies	1,540.9	1,693.0	9.9%	13,625.4	16,367.3	20.1%

*Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.