

**POLISH FINANCIAL SUPERVISION AUTHORITY**

Current Report No.

**3**

/

**2023**

Date:

January 9th 2023

Abbreviated issuer name:

INTERCARS

Subject:

Monthly sales report of the Inter Cars Group

Legal basis:

Article 17(1) of MAR – Inside information

Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the “Company”), the Company’s Management Board hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

## Appendices

File	Description
Current Report_03_APPENDIX_Monthly sales report of the Inter Cars Group_12	

INTER CARS S.A.	(full issuer name)
INTERCARS	Trade
(abbreviated issuer name)	(sector according to the WSE)
02-903	Warsaw, Poland
(postal code)	(city/town)
Powstańska	64
(street)	(number)
714-19-16	714-19-18
(phone)	(fax)
bzarzadu@intercars.com.pl	intercars.com.pl
(email)	(www)
118-14-52-946	014992887
(Tax Identification Number – NIP)	(Industry Identification Number – REGON)

**SIGNATURES OF AUTHORISED REPRESENTATIVES**

Date	Full name	Position	Signature
January 9th 2023	Krzysztof Soszyński	Vice President of the Management Board	
January 9th 2023	Piotr Zamora	Member of the Management Board	

**Appendix to Current Report No. 03/2023**

## Monthly sales report of the Inter Cars Group

	Dec 2021	Dec 2022	% change	Jan-Dec 2021	Jan-Dec 2022	% change
	PLNm	PLNm		PLNm	PLNm	
<b>Total sales of Inter Cars S.A.</b>	<b>769.9</b>	<b>918.0</b>	<b>19.2%</b>	<b>8,460.5</b>	<b>10,419.2</b>	<b>23.2%</b>
<i>including sales of Inter Cars S.A.'s goods in Poland</i>	493.8	562.1	13.8%	5,397.1	6,402.3	18.6%
INTER CARS SLOVENSKA REPUBLIKA S.R.O.	32.5	38.7	19.4%	414.2	498.5	20.4%
INTER CARS CESKA REPUBLIKA S.R.O.	34.0	43.6	28.3%	433.2	560.8	29.5%
INTER CARS UKRAINE	50.1	52.9	5.5%	580.2	469.2	-19.1%
INTER CARS HUNGARIA KFT	29.5	38.2	29.3%	432.1	536.8	24.2%
INTER CARS D.O.O. (Croatia)	33.5	42.1	25.8%	376.4	468.5	24.5%
INTER CARS ROMANIA S.R.L.	85.2	101.7	19.4%	1,083.0	1,269.4	17.2%
INTER CARS LIETUVA UAB	40.7	48.3	18.6%	441.1	575.2	30.4%
INTER CARS LATVIJA SIA	41.3	46.2	11.8%	480.8	607.5	26.3%
INTER CARS BULGARIA LTD	59.3	79.7	34.5%	712.4	962.2	35.1%
INTER CARS ITALIA S.R.L.	5.9	7.1	20.2%	84.4	105.0	24.3%
INTER CARS INT d.o.o. (Slovenia)	11.2	13.6	21.7%	114.8	159.9	39.3%
INTER CARS Eesti OU (Estonia)	16.1	18.0	11.5%	186.2	252.6	35.7%
INTER CARS PIESE AUTO S.R.L. (Moldova)	11.6	16.4	41.8%	108.2	166.3	53.7%
INTER CARS d.o.o. (Bosnia)	8.2	11.8	44.8%	85.7	121.6	41.8%
INTER CARS GREECE	23.2	38.1	64.2%	223.1	382.0	71.2%
INTER CARS d.o.o. (Serbia)	7.8	14.2	81.1%	54.2	128.0	136.1%
<b>Sales of distribution companies abroad</b>	<b>490.1</b>	<b>610.7</b>	<b>24.6%</b>	<b>5,810.1</b>	<b>7,263.5</b>	<b>25.0%</b>
CONSOLIDATION ELIMINATIONS *	-180.4	-244.0	35.3%	-2,211.4	-2,773.4	25.4%
<b>Sales of Inter Cars Group distribution companies</b>	<b>1,079.6</b>	<b>1,284.7</b>	<b>19.0%</b>	<b>12,059.3</b>	<b>14,909.3</b>	<b>23.6%</b>

\*Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.