## POLISH FINANCIAL SUPERVISION AUTHORITY



## Date:

March 9th 2022

Abbreviated issuer name:
INTERCARS
Subject:
Monthly sales report of the Inter Cars Group
Legal basis:
Article 17(1) of MAR - Inside information
Text of the report:
In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the "Company"), the Management Board of the Company hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

| File | Description |
| :--- | :--- |
| Current Report_7_APPENDIX_Monthly sales report of <br> the Inter Cars Group_02 |  |



## SIGNATURES OF AUTHORISED REPRESENTATIVES

| Date | Full name | Position | Signature |
| :--- | :--- | :--- | :--- |
| March 9th 2022 | Krzysztof Soszyński | Vice President of <br> the Management Board |  |
| March 9th 2022 | Piotr Zamora | Member of <br> the Management Board |  |

Appendix to Current Report No. 7/2022
Monthly sales report of the Inter Cars Group

|  | Feb 2021 <br> PLNm | Feb 2022 <br> PLNm | \% change | $\begin{array}{r} \text { Jan-Feb } \\ 2021 \\ \text { PLNm } \\ \hline \end{array}$ | $\begin{array}{r} \text { Jan-Feb } \\ 2022 \\ \text { PLNm } \\ \hline \end{array}$ | \% change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total sales of Inter Cars S.A. | 546.4 | 662.0 | 21.2\% | 1,077.3 | 1,323.9 | 22.9\% |
| including sales of Inter Cars S.A.'s goods in Poland | 355.6 | 412.3 | 15.9\% | 708.5 | 791.4 | 11.7\% |
| INTER CARS SLOVENSKAREPUBLIKAS.R.O. | 27.3 | 35.6 | 30.1\% | 53.4 | 68.5 | 28.4\% |
| INTER CARS CESKAREPUBLIKAS.R.O. | 28.9 | 37.3 | 29.2\% | 55.9 | 74.9 | 34.1\% |
| INTER CARS UKRAINE | 34.3 | 41.5** | 21.1\% | 65.6 | 88.0 | 34.1\% |
| INTER CARS HUNGARIAKFT | 29.6 | 38.5 | 30.3\% | 59.1 | 77.0 | 30.3\% |
| INTER CARS D.O.O. (Croatia) | 24.3 | 29.2 | 20.5\% | 47.3 | 57.9 | 22.4\% |
| INTER CARS ROMANIA S.R.L. | 73.2 | 84.5 | 15.4\% | 144.9 | 170.6 | 17.7\% |
| INTER CARS LIETUVAUAB | 25.8 | 33.2 | 28.7\% | 50.4 | 67.0 | 33.0\% |
| INTER CARS LATVIJA SIA | 27.6 | 36.4 | 31.6\% | 55.3 | 74.4 | 34.5\% |
| INTER CARS BULGARIA LTD | 43.7 | 57.4 | 31.5\% | 86.7 | 117.7 | 35.8\% |
| INTER CARS ITALIA S.R.L. | 6.7 | 8.4 | 25.1\% | 13.9 | 16.7 | 19.8\% |
| INTER CARS INT d.o.o. (Slovenia) | 7.1 | 9.9 | 40.2\% | 14.4 | 20.2 | 40.9\% |
| INTER CARS EestiOU (Estonia) | 10.0 | 14.4 | 43.7\% | 20.2 | 28.9 | 42.8\% |
| INTER CARS PIESE AUTO S.R.L. (Moldova) | 6.1 | 9.6 | 59.1\% | 11.5 | 18.8 | 63.0\% |
| INTER CARS d.o.o. (Bosnia) | 5.3 | 7.3 | 38.0\% | 10.0 | 14.0 | 39.2\% |
| INTER CARS GREECE | 12.8 | 23.2 | 81.3\% | 24.8 | 44.7 | 80.4\% |
| INTER CARS d.o.o. (Serbia) | 2.3 | 7.4 | 226.6\% | 3.9 | 12.9 | 235.1\% |
| Sales of distribution companies abroad | 364.8 | 473.9 | 29.9\% | 717.3 | 952.2 | 32.7\% |
| CONSOLIDATION ELIMINATIONS * | -141.9 | -176.2 | 24.2\% | -269.4 | -361.0 | 34.0\% |
| Sales of Inter Cars Group distribution companies | 769.4 | 959.7 | 24.7\% | 1,525.20 | 1,915.1 | 25.6\% |

*Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.
** data for Ukraine until February 24th 2022

