## POLISH FINANCIAL SUPERVISION AUTHORITY



Date:
March 9th 2020

Abbreviated issuer name
INTERCARS
Subject:
Monthly sales report of the Inter Cars Group
Legal basis:
Art. 17.1 of $M A R$ - Inside information
Text of the report:

In order to enhance the transparency and predictability of the financial results of Inter Cars S.A. (the "Company"), the Management Board of the Company hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

| File |  | Description |
| :--- | :--- | :--- |
| Current <br> report | Report_3_APPENDIX_Monthly sales |  |

INTER CARS S.A.


## SIGNATURES OF AUTHORISED REPRESENTATIVES

| Date | Full name | Position | Signature |
| :--- | :--- | :--- | :--- |
| March 9th 2020 | Krzysztof Soszyński | Vice President of the Management <br> Board |  |
| March 9th 2020 | Piotr Zamora | Member of the Management <br> Board |  |

## Appendix to Current Report No. 4/2020

Monthly sales report of the Inter Cars Group

|  | $\text { Feb } 2019$ PLNm | $\begin{array}{r} \hline \text { Feb } 2020 \\ \text { PLNm } \end{array}$ | \% change | $\begin{array}{r} \hline \text { Jan-Feb } \\ 2019 \\ \text { PLNm } \\ \hline \end{array}$ | $\begin{array}{r} \text { Jan-Feb } \\ 2020 \\ \text { PLNm } \\ \hline \end{array}$ | \% change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total sales of Inter Cars S.A. | 442.6 | 452.0 | 2.1\% | 907.3 | 920.9 | 1.5\% |
| including sales of Inter Cars S.A.'s goods in Poland | 315.7 | 306.7 | -2.9\% | 647.6 | 620.6 | -4.2\% |
| INTER CARS SLOVENSKA REPUBLIKA S.R.O. | 20.1 | 25.0 | 24.4\% | 40.7 | 49.6 | 21.9\% |
| INTER CARS CESKA REPUBLIKA S.R.O. | 19.8 | 22.1 | 11.2\% | 40.5 | 46.0 | 13.5\% |
| INTER CARS UKRAINE | 24.9 | 32.3 | 29.7\% | 45.1 | 63.7 | 41.4\% |
| INTER CARS HUNGARIA KFT | 23.8 | 25.4 | 6.3\% | 48.4 | 52.3 | 8.1\% |
| INTER CARS D.D.O. (Croatia) | 19.5 | 21.1 | 7.8\% | 40.1 | 44.2 | 10.3\% |
| INTER CARS ROMANIA S.R.L. | 52.2 | 55.5 | 6.3\% | 101.1 | 109.6 | 8.4\% |
| INTER CARS LIETUVA UAB | 21.7 | 21.1 | -3.0\% | 44.2 | 44.4 | 0.4\% |
| INTER CARS LATVIJA SIA | 20.2 | 21.1 | 4.5\% | 40.8 | 43.4 | 6.5\% |
| INTER CARS BULGARIA LTD | 25.4 | 29.0 | 14.1\% | 51.6 | 60.8 | 17.9\% |
| INTER CARS ITALIA S.R.L. | 7.7 | 5.2 | -32.1\% | 16.4 | 10.9 | -34.0\% |
| INTER CARS INT d.o.o. (Slovenia) | 3.5 | 4.9 | 39.7\% | 7.4 | 10.5 | 42.3\% |
| INTER CARS Eesti OU (Estonia) | 7.9 | 7.9 | -0.8\% | 15.9 | 16.7 | 4.9\% |
| INTER CARS PIESE AUTO S.R.L. (Moldova) | 3.1 | 3.7 | 18.9\% | 5.5 | 7.0 | 28.1\% |
| INTER CARS d.o.o. (Bosnia) | 2.3 | 4.0 | 72.8\% | 4.2 | 7.8 | 83.3\% |
| INTER CARS GREECE | 1.7 | 5.3 | 207.9\% | 3.7 | 10.5 | 185.6\% |
| Foreign sales of distribution companies | 254.0 | 283.5 | 11.6\% | 505.5 | 577.3 | 14.2\% |
| CONSOLIDATION ELIMINATIONS * | -86.9 | -107.9 | 24.1\% | -185.2 | -219.4 | 18.5\% |
| Sales of distribution companies of the Inter Cars Group | 690.7 | 627.6 | 2.9\% | 1,227.6 | 1,278.8 | 4.2\% |

*Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.

