POLISH FINANCIAL SUPERVISION AUTHORITY

## Current Report No.

| 1 | 2016 |  |
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Date of the report: Jan 82016
Abbreviated issuer name
INTERCARS
Subject:
Monthly sales report of the Inter Cars Group Legal basis:
Art. 56.1.1 of the Public Offering Act - Inside information
Text of the report:
In order to enhance the transparency and predictability of the Company's financial results, the Management Board of Inter Cars S.A. (the "Company") hereby presents a monthly report on the revenue of the Inter Cars Group distribution companies.

Appendices

| File | Description |
| :--- | :--- |
| RB_1_Załącznik do Raportu bieżącego nr 1-2016.pdf | Monthly sales report of the IC Group - December 2015 |



## PERSONS REPRESENTING THE COMPANY

| Date | Full name | Position | Signature |
| :--- | :--- | :--- | :--- |
| Jan 8 2016 | Krzysztof Soszyński | Vice-President of the <br> Management Board |  |
| Jan 82016 | Piotr Zamora | Commercial proxy |  |

## Appendix to Current Report No. 1/2016

Monthly sales report of the Inter Cars Group

|  | $\begin{array}{r} \text { Dec } 2014 \\ \text { PLNm } \end{array}$ | $\begin{array}{r} \text { Dec } 2015 \\ \text { PLNm } \end{array}$ | \% change | $\begin{array}{r} \text { Jan-Dec } \\ 2014 \\ \text { PLNm } \end{array}$ | Jan-Dec 2015 PLNm | \% change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total sales of Inter Cars S.A. | 282.4 | 326.5 | 15.6\% | 3,402.2 | 4,002.1 | 17.6\% |
| including sales of Inter Cars S.A.'s goods in Poland | 192.8 | 224.5 | 16.5\% | 2,457.4 | 2,832.7 | 15.3\% |
| INTER CARS SLOVENSKA REPUBLIKA S.R.O. | 9.7 | 11.4 | 18.3\% | 126.3 | 146.2 | 15.8\% |
| INTER CARS CESKA REPUBLIKA S.R.O. | 9.1 | 11.4 | 24.5\% | 124.5 | 150.3 | 20.7\% |
| INTER CARS UKRAINE | 11.3 | 10.9 | -3.0\% | 117.7 | 131.1 | 11.4\% |
| INTER CARS HUNGARIA KFT | 4.7 | 8.7 | 86.5\% | 56.6 | 110.2 | 94.9\% |
| INTER CARS D.D.O. (Croatia) | 9.3 | 14.2 | 52.4\% | 110.6 | 148.9 | 34.6\% |
| INTER CARS ROMANIA S.R.L. | 23.8 | 35.9 | 50.9\% | 271.3 | 397.1 | 46.4\% |
| INTER CARS LIETUVA UAB | 12.6 | 15.0 | 18.9\% | 161.3 | 187.9 | 16.5\% |
| INTER CARS LATVIJA SIA | 7.7 | 10.4 | 34.7\% | 92.9 | 137.7 | 48.2\% |
| INTER CARS BULGARIA LTD | 6.3 | 11.7 | 84.3\% | 58.1 | 120.0 | 106.4\% |
| INTER CARS ITALIA S.R.L. | 1.8 | 2.7 | 51.8\% | 22.6 | 30.6 | 35.4\% |
| INTER CARS SLOVENIA | 0.3 | 1.0 | 202.5\% | 0.4 | 9.7 | 2,153.4\% |
| INTER CARS Eesti OU (Estonia) |  | 1.4 |  | 0.0 | 6.9 |  |
| Sales of distribution companies abroad | 96.6 | 134.8 | 39.5\% | 1,142.4 | 1,576.7 | 38.0\% |
| CONSOLIDATION ELIMINATIONS * | -56.7 | -64.6 | 13.9\% | -645.6 | -842.6 | 30.5\% |
| Sales of Inter Cars S.A. Group distribution companies | 322.3 | 396.8 | 23.1\% | 3,899.0 | 4,736.2 | 21.5\% |

[^0]
[^0]:    *Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to Inter Cars S.A. are not eliminated.

