Appendix to Current Report No. 21/2014

## Monthly sales report of the Inter Cars Group

|  | Jul 2013 PLNm | Jul 2014 PLNm | \% <br> change | $\begin{aligned} & \text { Jan-Jul } \\ & 2013 \\ & \text { PLNm } \end{aligned}$ | $\begin{aligned} & \text { Jan-Jul } \\ & 2014 \\ & \text { PLNm } \end{aligned}$ | \% <br> change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total sales of Inter Cars S.A. | 293.2 | 310.2 | 5.8\% | 1,702.9 | 1,916.0 | 12.5\% |
| including sales of Inter Cars S.A.'s goods in Poland | 210.0 | 225.4 | 7.4\% | 1,245.8 | 1,416.8 | 13.7\% |
| INTER CARS SLOVENSKA REPUBLIKA S.R.O. | 11.1 | 11.1 | -0.5\% | 69.8 | 70.8 | 1.4\% |
| INTER CARS CESKA REPUBLIKA S.R.O. | 9.5 | 10.9 | 13.8\% | 61.6 | 70.7 | 14.7\% |
| INTER CARS UKRAINE | 13.5 | 10.5 | -22.5\% | 76.0 | 61.1 | -19.6\% |
| INTER CARS HUNGARIA KFT | 2.8 | 4.7 | 68.9\% | 15.1 | 28.0 | 85.4\% |
| INTER CARS D.D.O. (Croatia) | 9.3 | 10.6 | 13.3\% | 50.4 | 61.6 | 22.1\% |
| INTER CARS ROMANIA S.R.L. | 18.3 | 25.1 | 37.0\% | 96.7 | 138.7 | 43.5\% |
| INTER CARS LIETUVA UAB | 13.7 | 14.5 | 5.5\% | 78.3 | 90.0 | 14.9\% |
| INTER CARS LATVIJA SIA | 3.3 | 8.7 | 164.4\% | 16.6 | 41.1 | 146.9\% |
| INTER CARS BULGARIA LTD | 2.9 | 5.0 | 71.5\% | 14.5 | 25.9 | 78.5\% |
| INTER CARS ITALY JC AUTO S.R.L. | 1.9 | 2.4 | 25.7\% | 11.9 | 13.1 | 10.4\% |
| Sales of distribution companies abroad | 86.4 | 103.3 | 19.6\% | 490.9 | 601.0 | 22.4\% |
| CONSOLIDATION ELIMINATIONS* | -50.3 | -60.0 | 19.3\% | -261.0 | -338.4 | 29.7\% |
| Sales of Inter Cars S.A. Group distribution companies | 329.3 | 353.5 | 7.4\% | 1,932.9 | 2,178.6 | 12.7\% |

[^0]
[^0]:    *Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to IC S.A. are not eliminated.

