Appendix to Current Report No. 20/2014

## Monthly sales report of the Inter Cars Group

|  | $\text { Jun } 2013$ <br> PLNm | $\text { Jun } 2014$ <br> PLNm | \% <br> change | $\begin{aligned} & \text { Jan-Jun } \\ & 2013 \\ & \text { PLNm } \end{aligned}$ | $\begin{aligned} & \text { Jan-Jun } \\ & 2014 \\ & \text { PLNm } \end{aligned}$ | \% <br> change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total sales of Inter Cars S.A. | 269.5 | 274.0 | 1.7\% | 1409.7 | 1604.9 | 13.8\% |
| including sales of Inter Cars S.A.'s goods in Poland | 193.5 | 196.4 | 1.5\% | 1035.8 | 1190.6 | 14.9\% |
| INTER CARS SLOVENSKA REPUBLIKA S.R.O. | 10.7 | 10.4 | -3.0\% | 58.6 | 59.7 | 1.8\% |
| INTER CARS CESKA REPUBLIKA S.R.O. | 10.0 | 10.3 | 3.0\% | 52.1 | 59.8 | 14.9\% |
| INTER CARS UKRAINE | 11.5 | 8.8 | -23.2\% | 62.5 | 50.7 | -19.0\% |
| INTER CARS HUNGARIA KFT | 2.5 | 5.0 | 100.9\% | 12.3 | 23.3 | 89.1\% |
| INTER CARS LTD (Croatia) | 8.1 | 9.6 | 18.0\% | 41.1 | 51.0 | 24.1\% |
| INTER CARS ROMANIA S.R.L. | 15.3 | 21.8 | 42.9\% | 78.4 | 113.7 | 45.0\% |
| INTER CARS LIETUVA UAB | 11.6 | 11.8 | 1.9\% | 64.6 | 75.5 | 16.9\% |
| INTER CARS LATVIJA SIA | 2.8 | 5.7 | 108.2\% | 13.3 | 32.3 | 142.6\% |
| INTER CARS BULGARIA LTD | 2.3 | 4.2 | 82.6\% | 11.6 | 20.9 | 80.2\% |
| INTER CARS ITALY JC AUTO S.R.L. | 1.5 | 1.9 | 29.5\% | 10.0 | 10.7 | 7.5\% |
| Sales of distribution companies abroad | 76.1 | 89.5 | 17.6\% | 404.5 | 497.6 | 23.0\% |
| CONSOLIDATION ELIMINATIONS * | -43.0 | -51.9 | 20.6\% | -210.7 | -278.4 | 32.1\% |
| Sales of Inter Cars S.A. Group distribution companies | 302.6 | 311.7 | 3.0\% | 1603.6 | 1824.1 | 13.8\% |

[^0]
[^0]:    *Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to IC S.A. are not eliminated.

