## Appendix to Current Report No. 1/2014

Monthly sales report of the Inter Cars Group - December 2013

|  | $\begin{array}{r} \text { Dec } 2012 \\ \text { PLNm } \\ \hline \end{array}$ | $\begin{array}{r} \text { Dec } 2013 \\ \text { PLNm } \\ \hline \end{array}$ | \% change | $\begin{array}{r} \text { Jan-Dec } 2012 \\ \text { PLNm } \\ \hline \end{array}$ | $\begin{array}{r} \text { Jan-Dec } 2013 \\ \text { PLNm } \\ \hline \end{array}$ | \% change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total sales of Inter Cars S.A. | 188.6 | 233.4 | 23.7\% | 2,598.0 | 3,067.7 | 18.1\% |
| including sales of Inter Cars S.A.'s goods in Poland | 130.0 | 169.5 | 30.4\% | 1,905.5 | 2,219.2 | 16.5\% |
| INTER CARS SLOVENSKA REPUBLIKA S.R.O. | 6.6 | 7.7 | 17.5\% | 107.6 | 121.3 | 12.7\% |
| INTER CARS CESKA REPUBLIKA S.R.O. | 5.9 | 7.0 | 20.1\% | 99.3 | 112.1 | 12.9\% |
| INTER CARS UKRAINE | 8.6 | 10.7 | 24.3\% | 114.3 | 136.0 | 19.0\% |
| INTER CARS HUNGARIA KFT | 2.5 | 2.3 | -5.8\% | 23.3 | 29.3 | 26.0\% |
| INTER CARS LTD (Croatia) | 5.8 | 7.5 | 28.3\% | 70.2 | 92.2 | 31.3\% |
| INTER CARS ROMANIA S.R.L. | 13.3 | 16.1 | 20.9\% | 133.1 | 190.3 | 43.0\% |
| INTER CARS LIETUVA UAB | 7.6 | 10.0 | 31.3\% | 112.0 | 137.8 | 23.0\% |
| INTER CARS LATVIJA SIA | 1.3 | 2.6 | 95.9\% | 16.7 | 32.8 | 95.7\% |
| INTER CARS BULGARIA LTD | 1.3 | 2.9 | 131.8\% | 9.3 | 30.1 | 222.3\% |
| INTER CARS ITALY JC AUTO S.R.L. | 0.4 | 1.0 | 174.8\% | 15.9 | 17.3 | 8.8\% |
| Sales of distribution companies abroad | 53.3 | 67.9 | 27.5\% | 701.8 | 899.2 | 28.1\% |
| CONSOLIDATION ELIMINATIONS * | -26.8 | -38.0 | 41.6\% | -352.5 | -495.2 | 40.5\% |
| Sales of Inter Cars Group distribution companies | 215.0 | 263.3 | 22.5\% | 2,947.3 | 3,471.7 | 17.8\% |

[^0]
[^0]:    *Inter Cars S.A.'s sales to its distribution subsidiaries are eliminated; sales between the subsidiaries or the subsidiaries' sales to IC S.A. are not eliminated.

